

Carry forward requests 2019/20

GL Code	Account Description	Budget 19/20 £	Spend 19/20 £	Unspent budget £	Amount requested to be carried forward £	Comments
301034960	Better Neighbourhood Grants	39,000	34,636	4,364	4,400	Requested to be carried forward to meet future need
315014912	Education Ambassador Grants	25,000	13,387	11,613	11,600	Requested to be carried forward to meet future need
301304552	HR Software	35,000	13,873	21,127	18,000	Budget required for data retention module and implementation to ensure GDPR compliance for manger/employee self service
102014422	Pollution Control Monitoring	57,200	162,735	- 105,535	15,300	Overspends are funded through DEFRA Grant received for £145k. Funds required for an outstanding payment to SCC
121065501	Discretionary Housing Payments (DHP)	430,000	365,286	64,714	64,700	Requested to be carried forward to meet future need
301235012	External contractors	20,500	3,536	16,964	15,000	Requested to be carried forward to meet future need
315041011	Project Management	343,300	340,774	2,526	2,500	Requested to be carried forward to meet future need
315051011	Back Scanning	110,700	68,179	42,521	42,500	Requested to be carried forward to meet future need
318024899	Council Grants	209,600	196,300	13,300	13,300	Unallocated funds, may be required to help organisations following Covid issues subject to grants panel views
317024941	Citizens Panel	12,000	1,536	10,464	10,400	Underspent due to postponement of engagement activities, required post Covid-19
315014944	Community Plan	6,500	-	6,500	6,500	Required to meet emerging need post Covid-19
					204,200	